BUDGET

Item	2021/22 Budget		2022/23 Budget		NOTES: for 2022/23 budget
Income					
Precept	10412		11050		
Interest	2		0		
Grants			500		District Councillor grant
Church grass contribution	360		360		
Other income					no other expected income but reimbursement of CiLCA fees
Total Income		**10774**		**11910**	
Expenditure					
Public Spaces					
Recreation Ground	-400		-400		£200 consumables for recreation ground hand sanitiser + dog bags £200 for possible tree work
Play Equipment	-400		-400		maintenance
Playground inspection	-330		-170		Annual + 2 x routine
Parish land, paths, equipment	-220		-260		£126 defibrillator annual charge. Mower service/repairs £80. Strimmer service £50
Len's Path Rent	-250		-250		Fixed under lease
Len's Path Maintenance	0		-50		Proposed to have path mowed annually £50.00
		-1600		**-1530**	
General Admin					
Bank charges			-72		Bank charges from Unity Trust Bank £6 per month
Insurance	-400		-420		Likely increase
Audit Fee					
Subscriptions & Legal Expenses	-412		-280		EALC NALC & SLCC annual subscriptions . ICO £40. Hundred Parishes Society £10.00
Courses, conferences & publications	-70		-50		Reduced to £50.00
Councillor Expenses	-50		-50		
Hire of Village Hall	-200		-220		£20 per meeting 11 meetings annually
Community projects	0		-550		Spend of £500 from District Council + £50.00 to purchase Hadstock books
Website	-200		-200		annual hosting fee
		-1332		**-1842**	
Clerk					
Salary (inc payroll costs)	-4430		-4540		Payroll services of Cleartax £140.00. Estimated 3% Clerks salary increase. Backdated increase also due.
Clerk Expenses	-200		-200		
Training	-100		535		CilCA training rebate
Computer & office equipment & supplies	-100		-250		
		-4830		**-4455**	
Grass Cutting					
Strimming			-300		Rec gnd
Grass cutting	-1480		-1480		20 cuts @ £72+ 40 fuel
		-1480		**-1780**	
Other					
Donations	-100		-100		
Green Skip	-1440		-1440		
Queen's Jubilee			-300		
Grants awarded			0		
		-1540		**-1840**	
Parish Elections	0				
		0		**0**	
Total Expenditure		**-10782**		**-11447**	
Excess income over expenditure		**-8**		**463**	contingency
New allocation from General Reserves	**0**				
Precepted Reserves		**-8**		**0**	