

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,937	12,710				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,028	10,185	157	1.57%	NO		
3 Total Other Receipts	1,691	5,495	3,804	224.96%	YES		Necessary expenditure for Recreation Ground and Len's Path
4 Staff Costs	4,957	4,356	-601	12.12%	NO		
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	8,989	12,623	3,634	40.43%	YES		Successful funding awarded for Parish Land Project
7 Balances Carried Forward	12,710	11,411			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,710	13,638				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments			0	0.00%	NO		
10 Total Borrowings	34,815	34,185	-630	1.81%	NO		