

Explanation of variances

Name of smaller authority:

HADSTOCK PARISH COUNCIL

County area (local councils and parish meetings on:

WILTLESFORD DISTRICT COUNCIL

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	<input type="checkbox"/>
1 Balances Brought Forward	14,299	14,647				<input type="checkbox"/>
2 Precept or Rates and Levies	9,445	10,028	583	6.17%	NO	<input type="checkbox"/>
3 Total Other Receipts	1,456	374	-1,082	74.31%	YES	<input type="checkbox"/>
4 Staff Costs	4,334	4,115	-219	5.05%	NO	<input type="checkbox"/>
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	<input type="checkbox"/>
6 All Other Payments	6,229	3,770	-2,459	39.48%	YES	<input type="checkbox"/>
7 Balances Carried Forward	14,637	17,164			NO	<input type="checkbox"/>
8 Total Cash and Short Term Investments	14,647	17,164				<input type="checkbox"/>
9 Total Fixed Assets plus Other Long Term Investments and Assets			0	0.00%	NO	<input type="checkbox"/>
10 Total Borrowings			0	0.00%	NO	<input type="checkbox"/>